



Town of Dannemora
78 Higby Road
Ellenburg Depot NY 12935

2022 Final Budget



2022

General Fund - A

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 165,000.00	\$ 210,259.58	\$ 178,750.00
1001.00 Real Property Taxes	\$ 164,033.00	\$ 104,090.00	\$ 111,091.00
1090.00 Interest & Penalties	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
1120.00 Nonproperty Tax by County	\$ -	\$ -	
1170.00 Franchises	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1255.00 Clerk Fees	\$ 1,000.00	\$ 1,000.00	\$ 750.00
2001.00 Beach Shelter Reservations	\$ 500.00	\$ 500.00	\$ 500.00
2350.00 Youth Services - Stewart's	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00
2401.00 Interest & Earnings	\$ 250.00	\$ 250.00	\$ 250.00
2410.00 Rental of Real Property	\$ 18,000.00	\$ 36,000.00	\$ 36,000.00
2530.00 Games of Chance	\$ 10.00	\$ 10.00	\$ 10.00
2544.00 Dog Licenses	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00
2610.00 Fines & Forfeited Bail	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
2650.00 Ore Sand Sales	\$ 275,000.00	\$ 275,000.00	\$ 300,000.00
2770.00 Misc. Revenues	\$ 500.00	\$ 500.00	\$ 500.00
3001.00 State Revenues Sharing	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
3005.00 Mortgage Tax	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
3021.00 Court Facilities State Aid	\$ 15,000.00		
3820.00 Youth Programs	\$ -	\$ -	
Total Income	\$ 683,793.00	\$ 672,109.58	\$ 669,851.00
Expense	2020 Budget	2021 Budget	2022 Budget
1010.10 Legislative Board Personal	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
1110.10 Municipal Court Personal	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
1110.20 Municipal Court Contractual	\$ 15,000.00		
1220.10 Supervisor Personal	\$ 17,500.00	\$ 17,500.00	\$ 18,500.00
1220.12 Supervisor Secretary Personal	\$ 30,000.00	\$ 31,000.00	\$ 33,000.00
1320.40 Auditor	\$ 5,000.00	\$ 4,000.00	\$ 3,000.00
1330.10 Tax Collector/Town Clerk	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
1330.11 Deputy Tax Collector/Clerk	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
1340.10 Budget Personal	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
1355.41 Assessing - BAR	\$ 500.00	\$ 500.00	\$ 750.00
1355.42 Assessor CC Real Property	\$ 22,000.00	\$ 23,000.00	\$ 23,500.00
1410.11 Court Clerk Personal	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00
1420.10 Attorney	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
1420.41 Bond Attorney	\$ -		
1450.40 Elections Contractual	\$ 13,743.00	\$ 16,259.58	\$ 12,500.00
1620.10 Buildings Custodian Personal	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
1620.12 Buildings & Grounds Personal	\$ 12,000.00	\$ 8,000.00	\$ 15,000.00
1620.40 Buildings Contractual	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
1620.42 Town Hall Maintenance	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00
1620.43 Town Hall Office Supplies	\$ 18,000.00	\$ 15,000.00	\$ 10,000.00
1620.44 Town Hall Office Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1620.45 Town Hall Mileage	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
1620.46 Town Hall Training	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00
1620.47 Town Hall Postage	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00

2022

General Fund - A

1910.40	Unallocated Insurance	\$ 30,000.00	\$ 30,000.00	\$ 37,000.00
1920.40	Municipal Association Dues	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
1990.40	Contingent Account	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
3510.10	Dog Control Personal	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00
4540.40	Life Flight MEDVAC	\$ 500.00	\$ 500.00	\$ 500.00
4561.10	Chazy Lake Dam Personal	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
4561.40	Chazy Lake Dam Maintenance	\$ 20,000.00	\$ 25,000.00	\$ 20,000.00
5010.10	Highway & Street Admin Per.	\$ 38,400.00	\$ 38,400.00	\$ 38,400.00
5132.40	Garage Contractual	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00
5132.41	Street Signs Contractual	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
5132.42	Garage Heating Fuel	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
5140.40	Town Hall Heating Fuel	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
5182.40	Street Lighting	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
5182.41	Beach Sign			\$ 1,500.00
6010.40	JCEO Contractual	\$ 8,750.00	\$ 8,750.00	\$ 10,251.00
6326.10	Grant Writer	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
7110.40	Parks Contractual	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
7140.10	Chazy Lake Beach Personal	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
7140.10	Chazy Lake Beach Equipment	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00
7140.40	Chazy Lake Beach Contractual	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
8090.40	Environmental Chat. Lake	\$ 11,000.00	\$ 9,500.00	\$ 9,500.00
8090.41	Environmental Chazy Lake		\$ 9,500.00	\$ 9,500.00
9010.80	State Retirement	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
9030.80	Social Security	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
9040.80	Workers Comp.	\$ 11,000.00	\$ 5,000.00	\$ 5,000.00
9050.80	Unemployment Insurance	\$ 2,000.00	\$ 3,500.00	\$ 4,500.00
9055.80	Disability Insurance	\$ 1,200.00	\$ 2,000.00	\$ 2,500.00
9060.80	Hospital & Medical Insurance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
9710.60	Serial Bonds Principal	\$ 75,000.00	\$ 75,000.00	\$ 80,000.00
9710.70	Serial Bonds Interest	\$ 17,750.00	\$ 17,750.00	\$ 10,500.00
9950.00	Transfer Capital Project	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Expenses		\$ 683,793.00	\$ 672,109.58	\$ 669,851.00
TAX RATES		1.06 per thousand	0.64 per thousand	0.68 per thousand

2022 Part Town ~ B Fund

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 69,265.00	\$ 22,265.00	\$ 22,515.00
1115.00 Sales Tax Revenue		\$ 60,000.00	
1603.00 Vital Statistics Fees	\$ 1,000.00	\$ 500.00	\$ 500.00
2555.00 Building Permits	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total Income	\$ 73,265.00	\$ 85,765.00	\$ 26,015.00
Expense	2020 Budget	2021 Budget	2022 Budget
3010.40 Safety Contractual	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3620.10 Safety Inspection Personal	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
4020.10 Registrar Vita Stats	\$ 515.00	\$ 515.00	\$ 515.00
5130.20 New Truck	\$ 45,000.00	\$ 60,000.00	\$ -
7310.10 Youth Programs Personal	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
7310.40 Youth Programs Contractual	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
7320.40 Dannemora Village Youth	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
7410.40 Library Contractual	\$ 3,750.00	\$ 3,750.00	\$ 4,000.00
9010.80 State Retirement			
9030.80 Social Security	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
Total Expense	\$ 73,265.00	\$ 85,765.00	\$ 26,015.00

	Tax Rates	\$ 0.56	\$ 0.16	\$ 0.16
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2022

Highway Fund - DA

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 94,102.00	\$ 95,000.00	\$ 98,000.00
1001.00 Real Property Taxes	\$ 445,796.00	\$ 465,477.00	\$ 468,448.00
2300.00 Transportation Services	\$ 61,952.00	\$ 62,873.00	\$ 63,502.00
2401.00 Interest & Earnings	\$ 200.00	\$ 200.00	\$ 200.00
2650.00 Sale of Scrap & Excess	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2700.00 Miscellaneous Revenues	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3501.00 Consolidated Highway Aid	\$ 63,936.00	\$ 63,934.00	\$ 70,000.00
Total Income	\$ 667,986.00	\$ 689,484.00	\$ 702,150.00
Expense	2020 Budget	2021 Budget	2022 Budget
1990.40 Unallocated Insurance	\$ 16,500.00	\$ 17,000.00	\$ 17,000.00
1190.40 Contingent Account	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
5010.41 Highway Uniforms Cont.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
5110.10 General Repairs Personal	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
5110.40 General Repairs Cont.	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00
5112.20 Improvements Cap Outlay	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
5112.21 Improvements CHIPS	\$ 63,936.00	\$ 63,934.00	\$ 70,000.00
5130.20 Machinery Equipment	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
5130.40 Machinery Contractual	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
5140.41 Fuel Gasoline Contractual	\$ 6,000.00	\$ 4,000.00	\$ 3,000.00
5140.42 Fuel Diesel Contractual	\$ 25,000.00	\$ 20,000.00	\$ 22,500.00
5142.10 Snow Removal Personal	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
5142.40 Snow Removal Contractual	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
5142.41 Snow Removal Salt Cont.	\$ 55,000.00	\$ 55,000.00	\$ 50,000.00
9010.80 State Retirement	\$ 32,000.00	\$ 32,000.00	\$ 20,000.00
9030.80 Social Security	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
9040.80 Workers Compensation	\$ 12,000.00	\$ 25,000.00	\$ 27,000.00
9050.80 Unemployment Insurance	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
9055.80 Disability Insurance	\$ 300.00	\$ 300.00	\$ 400.00
9060.80 Hospital Insurance	\$ 70,000.00	\$ 85,000.00	\$ 85,000.00
9060.81 Alcohol & Drug Testing	\$ 350.00	\$ 350.00	\$ 350.00
9060.82 Dental Insurance	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
9060.83 Optical Insurance	\$ 900.00	\$ 900.00	\$ 900.00
9789.60 Lease Debt Principal	\$ -	\$ -	
9789.70 Lease Debt Interest	\$ -	\$ -	
9950.90 Equipment	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total Expense	\$ 667,986.00	\$ 689,484.00	\$ 702,150.00

Tax Rate:	\$ 3.41	\$ 3.38	\$ 3.42
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2022 Lyon Mountain Sewer SS-1 ~ 243 Full Units 33 DS Units

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 7,234.00	\$ -	\$ -
2120.00 Sewer Rents	\$ 136,987.00	\$ 153,560.00	\$ 183,974.00
2128.00 Interest & Penalties	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2401.00 Interest & Earnings	\$ -	\$ -	
Total Income	\$ 148,221.00	\$ 157,560.00	\$ 187,974.00
Expense	2020 Budget	2021 Budget	2022 Budget
1910.40 Unallocated Insurance	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
8110.40 Sewer Admin. Contractual	\$ 1,000.00	\$ 500.00	\$ 500.00
8130.10 Sewer Treatment Personal	\$ 57,500.00	\$ 50,000.00	\$ 50,000.00
8130.40 Sewer Treatment Contractual	\$ 22,500.00	\$ 32,500.00	\$ 64,000.00
9010.80 State Retirement	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00
9030.80 Social Security	\$ 3,050.00	\$ 4,000.00	\$ 3,900.00
9040.80 Workers Compensation	\$ 4,000.00	\$ 2,500.00	\$ 4,000.00
9050.80 Unemployment Insurance	\$ 200.00	\$ 200.00	\$ 200.00
9055.80 Disability Insurance	\$ 150.00	\$ 150.00	\$ 175.00
9700.60 Term Bond Principal	\$ 50,321.00	\$ 51,010.00	\$ 51,699.00
9710.60 Serial Bond Principal		\$ 3,200.00	
9950.90 Reserve Equipment	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00
Total Expense	\$ 148,221.00	\$ 157,560.00	\$ 187,974.00

	2020	2021	2022
O & M RENTS	\$ 355.00	\$ 360.00	\$ 545.00

	2020	2021	2022
DEBT SERVICE/VACANT LOT (33)	\$ 185.00	\$ 196.00	\$ 188.00

FULL UNIT \$ 733.00

	2020	2021	2022
	\$ 540.00	\$ 556.00	\$ 733.00

2022 Lyon Mountain Water ~ SW-1 ~ 269 units

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 5,384.00	\$ -	\$ 4,790.00
2142.00 Unmetered Water Sales	\$ 78,300.00	\$ 50,225.00	\$ 56,490.00
2148.00 Interest & Penalties	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
2401.00 Interest & Earnings	\$ -	\$ -	
Total Income	\$ 86,184.00	\$ 52,725.00	\$ 63,780.00
Expense	2020 Budget	2021 Budget	2022 Budget
1910.40 Unallocated Insurance	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00
8310.10 Water Admin. Contractual	\$ 500.00	\$ 500.00	\$ 500.00
8330.10 Purification Personal	\$ 8,000.00	\$ 8,000.00	\$ 8,500.00
8340.40 Water Distribution Contractual	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00
9010.80 State Retirement	\$ 250.00	\$ 250.00	\$ 250.00
9030.80 Social Security	\$ 650.00	\$ 650.00	\$ 675.00
9040.80 Workers Compensation	\$ 3,700.00	\$ 1,200.00	\$ 1,200.00
9050.80 Unemployment Insurance	\$ 150.00	\$ 150.00	\$ 150.00
9055.80 Disability Insurance	\$ 90.00	\$ 90.00	\$ 120.00
9710.60 Serial Bond Principal	\$ 49,344.00	\$ 18,385.00	\$ 18,385.00
9950.90 Reserve Equipment	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Expense	\$ 86,184.00	\$ 52,725.00	\$ 63,780.00

RENTS

	2020	2021	2022
	\$ 290.00	\$ 190.00	\$ 210.00

2022 Dannemora Sewer ~ SS2 - 52 Units

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 4,512.00	\$ 4,612.00	\$ 5,012.00
2120.00 Sewer Rents	\$ 20,800.00	\$ 20,800.00	\$ 20,800.00
2128.00 Interest & Penalties	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2401.00 Interest & Earnings	\$ -	\$ -	
Total Income	\$ 26,812.00	\$ 26,912.00	\$ 27,312.00
Expense	2020 Budget	2021 Budget	2022 Budget
1910.40 Unallocated Insurance	\$ 1,500.00	\$ 1,600.00	\$ 2,000.00
8110.40 Sewer Admin. Contractual	\$ 150.00	\$ 150.00	\$ 150.00
8130.10 Sewer Treatment Personal	\$ 52.00	\$ 52.00	\$ 52.00
8130.40 Sewer Treatment Contractual	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
9710.60 Serial Bond Principal	\$ 6,110.00	\$ 6,110.00	\$ 6,110.00
9950.90 Reserve Equipment	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Expense	\$ 26,812.00	\$ 26,912.00	\$ 27,312.00

O & M RENTS	2020	2021	2022
	\$ 400.00	\$ 400.00	\$ 400.00

DEBT SERVICE	2020	2021	2022

2022 Dannemora Water ~ SW2 - 57 Units

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance	\$ 1,425.00	\$ -	\$ -
2142.00 Unmetered Water Sales	\$ 6,270.00	\$ 14,250.00	\$ 12,540.00
2148.00 Interest & Penalties	\$ 92.00	\$ 92.00	\$ 52.00
2401.00 Interest & Earnings	\$ -	\$ -	
Total Income	\$ 7,787.00	\$ 14,342.00	\$ 12,592.00
Expense	2020 Budget	2021 Budget	2022 Budget
1910.40 Unallocated Insurance	\$ 1,200.00	\$ 1,500.00	\$ 2,000.00
8310.40 Water Admin Contractual	\$ 207.00	\$ 207.00	\$ 207.00
8330.10 Purification Personal	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00
8340.40 Water Distribution Contractual	\$ 1,500.00	\$ 7,565.00	\$ 5,000.00
9010.80 State Retirement	\$ 400.00	\$ 200.00	\$ 200.00
9030.80 Social Security	\$ 160.00	\$ 80.00	\$ 80.00
9040.80 Workers Compensation	\$ 30.00	\$ 300.00	\$ 350.00
9050.80 Unemployment Insurance	\$ 30.00	\$ 30.00	\$ 30.00
9055.80 Disability Insurance	\$ 25.00	\$ 25.00	\$ 25.00
9710.60 Serial Bond Principal			
9950.90 Equipment Reserve	\$ 1,235.00	\$ 1,235.00	\$ 1,500.00
9795.00 Interfund Loan			
Total Expense	\$ 7,787.00	\$ 14,342.00	\$ 12,592.00

RENTS	2020	2021	2022
	\$ 110.00	\$ 250.00	\$ 220.00

2022 Ledgers Corners Water ~ SW4 - 29 Units

Income	2020 Budget	2021 Budget	2022 Budget
2142.00 Unmetered Water Sales	\$ 35,905.00	\$ 35,905.00	\$ 17,500.00
2148.00 Interest & Penalties			
3991.00 State Aid, Water Projects	\$ -	\$ -	
Total Income	\$ 35,905.00	\$ 35,905.00	\$ 17,500.00
Expense	2020 Budget	2021 Budget	2022 Budget
1910.40 Unallocated Insurance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
8330.10 Purification Personal	\$ 4,000.00	\$ 4,000.00	\$ 4,050.00
8340.40 Water Distribution Contractual	\$ 27,500.00	\$ 27,500.00	\$ 11,220.00
9010.80 State Retirement	\$ 360.00	\$ 360.00	
9030.80 Social Security	\$ 305.00	\$ 305.00	\$ 310.00
9040.80 Workers Compensation			\$ 320.00
9050.80 Unemployment Insurance	\$ 2,000.00	\$ 2,000.00	\$ 50.00
9055.80 Disability Insurance	\$ 150.00	\$ 150.00	\$ 50.00
Total Expense	\$ 35,815.00	\$ 35,815.00	\$ 17,500.00

RENTS	2020	2021	2022
	\$ 1,436.20	\$ 1,436.20	\$ 603.45

2022 Lyon Mountain Lights Budget - SL

Income	2020 Budget	2021 Budget	2022 Budget
0599.00 Appropriated Fund Balance			
1001.00 Real Property Taxes	\$ 18,000.00	\$ 18,000.00	\$ 15,000.00
2401.00 Interest & Earnings			
Total Income	\$ 18,000.00	\$ 18,000.00	\$ 15,000.00
Expense	2020 Budget	2021 Budget	2022 Budget
5182.40 Street Lighting	\$ 18,000.00	\$ 18,000.00	\$ 15,000.00

TAX RATE	2020	2021	2022
	\$ 1.98	\$ 1.85	\$ 1.55

2022 Chateaugay Lake Water Level Control District Budget - SW3

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 6,235.00	\$ 6,228.00	\$ 6,228.00
Expense	2020 Budget	2021 Budget	2022 Budget
8310.40 Water Admin Contractual	\$ 6,235.00	\$ 6,228.00	\$ 6,228.00

TAX RATE	2020	2021	2022
	0.20	0.20	0.20

2022 Town Hall/Highway Garage Capital Project - H

Income	2020 Budget	2021 Budget	2022 Budget
2401.00 Interest & Earnings	\$ -	\$ -	
5031.00 Interfund Transfer	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
5731.00 Bond Anticipation Note			
Total Income	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Expense	2020 Budget	2021 Budget	2022 Budget
1620.20 Buildings Contractual	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

No tax rate - this is funded by the General Fund

2022 Dannemora Fire Protection Budget - SF3

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 48,664.69	\$ 20,980.87	\$ 64,907.95
	2020 overpayment 27683.82		
Expense	2020 Budget	2021 Budget	2022 Budget
3410.40 Fire Protection Contractual	\$ 48,664.69	\$ 48,664.69	\$ 64,907.95

TAX RATE	2020	2021	2022
	\$ 1.07	\$ 0.43	\$ 1.34

2022 Dannemora EMS - EMS 3

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 78,000.00	\$ 78,683.00	\$ 56,123.00
Expense	2020 Budget	2021 Budget	2022 Budget
3410.40 Fire Protection Contractual	\$ 78,000.00	\$ 78,683.00	\$ 56,123.00

TAX RATE	2020	2021	2022
	\$ 1.72	\$ 1.62	\$ 1.16

2022 Lyon Mountain Fire District Budget - SF4

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 120,365.00	\$ 120,465.00	\$ 119,060.00
Expense	2020 Budget	2021 Budget	2022 Budget
3410.40 Fire Protection Contractual	\$ 120,365.00	\$ 120,465.00	\$ 119,060.00

TAX RATE	2020	2021	2022
	\$ 1.37	\$ 1.33	\$ 1.32

2022 Lyon Mountain EMS District- EMS 4

Income	2020 Budget	2021 Budget	2022 Budget
1001.00 Real Property Taxes	\$ 208,000.00	\$ 220,658.58	\$ 280,500.00
Expense	2020 Budget	2021 Budget	2022 Budget
3410.40 Fire Protection Contractual	\$ 208,000.00	\$ 220,658.58	\$ 280,500.00

TAX RATE	2020	2021	2022
	\$ 2.38	\$ 2.45	\$ 3.11